



Southern University
Board and System Administration

**Inter-Institutional Cost
Transfers Direct Charges
Budget**

Fiscal Year 2022-2023

Higher Education
Inter-Institutional Direct Charges Budget
Fiscal Year Ending June 30, 2023

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton, Jr.
Vice Chancellor for Finance and Business Affairs and Comptroller

Telephone Number: (225) 771-5021

The accompanying forms, statements, and explanations, comprised of 2 pages, numbered 1 to 2 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature



Dr. Dennis J. Shields

Name

President - Chancellor

Title

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2021-2022	BUDGETED 2021-2022	BUDGETED 2022-2023	OVER/UNDER 2021-2022
INTER-INSTITUTIONAL COST TRANSFERS				
Direct Charges - SUBR				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	1,214,054	1,274,052	59,998
Supplies	-	-	-	-
Professional Services	-	949,573	924,020	(25,553)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 2,163,627	\$ 2,198,072	\$ 34,445
Direct Charges - SUNO				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	318,714	299,911	(18,803)
Supplies	-	-	-	-
Professional Services	-	240,995	239,660	(1,335)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 559,709	\$ 539,571	\$ (20,138)
Direct Charges - SULC				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	278,483	327,522	49,039
Supplies	-	-	-	-
Professional Services	-	247,703	239,478	(8,225)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 526,186	\$ 567,000	\$ 40,814

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2021-2022	BUDGETED 2021-2022	BUDGETED 2022-2023	OVER/UNDER 2021-2022
Direct Charges - SUSLA				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	227,985	223,127	(4,858)
Supplies	-	-	-	-
Professional Services	-	172,702	162,203	(10,499)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 400,687	\$ 385,330	\$ (15,357)
Direct Charges - SUAREC				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	139,066	158,232	19,166
Supplies	-	-	-	-
Professional Services	-	118,978	122,037	3,059
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 258,044	\$ 280,269	\$ 22,225
GRAND TOTALS				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	2,178,302	2,282,844	104,542
Supplies	-	-	-	-
Professional Services	-	1,729,951	1,687,398	(42,553)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 3,908,253	\$ 3,970,242	\$ 61,989