



Southern University
Shreveport Campus

Athletics Operating Budget
Fiscal Year 2020-2021

Southern University at Shreveport

2020-2021 Operating Budget for Men Athletics

PROJECTED INCOME: \$331,917

PROJECTED EXPENDITURES:

Salaries	60,000
Wages	0
Related Benefits	21,021
Travel	40,000
Operating Services	33,550
Supplies	20,000
Professional Services	0
Other Charges	6,000
Scholarships	151,346
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$331,917

PROJECTED BALANCE JUNE 30, 2021 0

_____ Approval

_____ Disapproved



Vice Chancellor Student Affairs/Enrollment Management

_____ Approval

_____ Disapproved

Chief Financial Officer

_____ Approval

_____ Disapproved

Vice Chancellor for Finance and Administration

_____ Approval

_____ Disapproved



Chancellor